

LAPORAN REALISASI ANGGARAN TAHUN 2022
BULAN FEBRUARI 2022

SATKER/KODE SATKER : PENGADILAN TINGGI AGAMA BANDAR LAMPUNG (547678)
PROPINSI : LAMPUNG (1200)
BAGIAN ANGGARAN : MAHKAMAH AGUNG (005), BADAN URUSAN ADMINISTRASI (01)
NO. DIPA / TGL DIPA : SP DIPA-005.01.2.547678/2022 Tanggal 17-11-2021

No.	KODE	JENIS BELANJA / MAK *)	PAGU DIPA	PAGU SETELAH REVISI	REALISASI S/D BULAN LALU		REALISASI BULAN INI		REALISASI S/D BULAN INI		PENGEMBALIAN S/D BULAN INI	SISA DANA S/D BULAN INI	
					TOTAL	%	TOTAL	%	TOTAL	%		TOTAL	%
(1)	(2)	(3)	(4)	(5)	(6)	(7) = (6) / (5)	(8)	(9) = (8) / (5)	(10) = (6) + (8)	(11) = (10) / (5)	(12)	(13) = (5) - (10) - (12)	(14) = (13) / (5)
I	005.01.WA	Program Dukungan Manajemen	Rp 15,362,301,000	Rp 15,362,301,000	Rp 1,977,956,150	12.88%	Rp 1,092,015,948	7.11%	Rp 3,069,972,098	19.98%	Rp -	Rp 12,292,328,902	80.02%
	1066	Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi											
	1066.EBA	Layanan Dukungan Manajemen Internal (Base Line)											
	1066.EBA.962	Layanan Umum	Rp 348,604,000	Rp 348,604,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 348,604,000	100.00%
	51	Dukungan Manajemen Non Operasional Satker Daerah	Rp 348,604,000	Rp 348,604,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 348,604,000	100.00%
	A	Penanganan Covid-19 Non Ops	Rp 5,000,000	Rp 5,000,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 5,000,000	100.00%
	5 2 2 1 9 2	Belanja Jasa - Penanganan Pandemi Covid-19											
		- Swab Anti Gen/PCR	Rp 5,000,000	Rp 5,000,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 5,000,000	100.00%
	B	Bimbingan Teknis Bidang Kepegawaian	Rp 85,900,000	Rp 85,900,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 85,900,000	100.00%
	5 2 1 2 1 1	Belanja Bahan											
		- Seminar Kit (35 Org x 1 Keg)	Rp 10,500,000	Rp 10,500,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 10,500,000	100.00%
		- Spanduk	Rp 1,150,000	Rp 1,150,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 1,150,000	100.00%
		- ATK (Sertifikat) Dokumentasi	Rp 1,100,000	Rp 1,100,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 1,100,000	100.00%
	5 2 1 2 4 1	Belanja Barang Non Operasional - Penanganan Pandemi Covid-19											
		- Masker, Handsanitizer, Vitamin Penambah Daya Tahan Tubuh	Rp 2,500,000	Rp 2,500,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 2,500,000	100.00%
	5 2 2 1 5 1	Belanja Jasa Profesi											
		- Uang Narasumber Eksternal (15 JPL x 1 Keg)	Rp 15,000,000	Rp 15,000,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 15,000,000	100.00%
	5 2 4 1 1 4	Belanja Perjalanan Dinas Paket Meeting Dalam Kota											
		- Akomodasi (Fullboard) Peserta (30 Org x 2 Mlm x 1 Keg)	Rp 33,000,000	Rp 33,000,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 33,000,000	100.00%
		- Akomodasi (Fullboard) Panitia (5 Org x 2 Mlm x 1 Keg)	Rp 5,500,000	Rp 5,500,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 5,500,000	100.00%
		- Akomodasi (Fullboard) Narsumber Eksternal (2 Org x 1 Mlm x 1 Keg)	Rp 1,400,000	Rp 1,400,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 1,400,000	100.00%
		- Uang Harian Peserta (30 Org x 3 Hari x 1 Keg)	Rp 13,500,000	Rp 13,500,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 13,500,000	100.00%
		- Uang Harian Panitia (5 Org x 3 Hari x 1 Keg)	Rp 2,250,000	Rp 2,250,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 2,250,000	100.00%
	C	Bimbingan Teknis Bidang Umum	Rp 85,900,000	Rp 85,900,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 85,900,000	100.00%
	5 2 1 2 1 1	Belanja Bahan											
		- Seminar Kit (35 Org x 1 Keg)	Rp 10,500,000	Rp 10,500,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 10,500,000	100.00%
		- Spanduk	Rp 1,150,000	Rp 1,150,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 1,150,000	100.00%
		- ATK (Sertifikat) Dokumentasi	Rp 1,100,000	Rp 1,100,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 1,100,000	100.00%
	5 2 1 2 4 1	Belanja Barang Non Operasional - Penanganan Pandemi Covid-19											
		- Masker, Handsanitizer, Vitamin Penambah Daya Tahan Tubuh	Rp 2,500,000	Rp 2,500,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 2,500,000	100.00%
	5 2 2 1 5 1	Belanja Jasa Profesi											
		- Uang Narasumber Eksternal (15 JPL x 1 Keg)	Rp 15,000,000	Rp 15,000,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 15,000,000	100.00%
	5 2 4 1 1 4	Belanja Perjalanan Dinas Paket Meeting Dalam Kota											
		- Akomodasi (Fullboard) Peserta (30 Org x 2 Mlm x 1 Keg)	Rp 33,000,000	Rp 33,000,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 33,000,000	100.00%
		- Akomodasi (Fullboard) Panitia (5 Org x 2 Mlm x 1 Keg)	Rp 5,500,000	Rp 5,500,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 5,500,000	100.00%
		- Akomodasi (Fullboard) Narsumber Eksternal (2 Org x 1 Mlm x 1 Keg)	Rp 1,400,000	Rp 1,400,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 1,400,000	100.00%
		- Uang Harian Peserta (30 Org x 3 Hari x 1 Keg)	Rp 13,500,000	Rp 13,500,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 13,500,000	100.00%
		- Uang Harian Panitia (5 Org x 3 Hari x 1 Keg)	Rp 2,250,000	Rp 2,250,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 2,250,000	100.00%

No.	KODE	JENIS BELANJA / MAK *)	PAGU DIPAA	PAGU SETELAH REVISI	REALISASI S/D BULAN LALU		REALISASI BULAN INI		REALISASI S/D BULAN INI		PENGEMBALIAN S/D BULAN INI	SISA DANA S/D BULAN INI	
					TOTAL	%	TOTAL	%	TOTAL	%		TOTAL	%
(1)	(2)	(3)	(4)	(5)	(6)	(7) = (6) / (5)	(8)	(9) = (8) / (5)	(10) = (6) + (8)	(11) = (10) / (5)	(12)	(13) = (5) - (10) - (12)	(14) = (13) / (5)
	D	Bimbingan Teknis Bidang Rencana Program dan Anggaran	Rp 85,900,000	Rp 85,900,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 85,900,000	100.00%
	5 2 1 2 1 1	Belanja Bahan											
		- Seminar Kit (35 Org x 1 Keg)	Rp 10,500,000	Rp 10,500,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 10,500,000	100.00%
		- Spanduk	Rp 1,150,000	Rp 1,150,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 1,150,000	100.00%
		- ATK (Sertifikat) Dokumentasi	Rp 1,100,000	Rp 1,100,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 1,100,000	100.00%
	5 2 1 2 4 1	Belanja Barang Non Operasional - Penanganan Pandemi Covid-19											
		- Masker, Handsanitizer, Vitamin Penambah Daya Tahan Tubuh	Rp 2,500,000	Rp 2,500,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 2,500,000	100.00%
	5 2 2 1 5 1	Belanja Jasa Profesi											
		- Uang Narasumber Eksternal (15 JPL x 1 Keg)	Rp 15,000,000	Rp 15,000,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 15,000,000	100.00%
	5 2 4 1 1 4	Belanja Perjalanan Dinas Paket Meeting Dalam Kota											
		- Akomodasi (Fullboard) Peserta (30 Org x 2 Mlm x 1 Keg)	Rp 33,000,000	Rp 33,000,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 33,000,000	100.00%
		- Akomodasi (Fullboard) Panitia (5 Org x 2 Mlm x 1 Keg)	Rp 5,500,000	Rp 5,500,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 5,500,000	100.00%
		- Akomodasi (Fullboard) Narasumber Eksternal (2 Org x 1 Mlm x 1 Keg)	Rp 1,400,000	Rp 1,400,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 1,400,000	100.00%
		- Uang Harian Peserta (30 Org x 3 Hari x 1 Keg)	Rp 13,500,000	Rp 13,500,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 13,500,000	100.00%
		- Uang Harian Panitia (5 Org x 3 Hari x 1 Keg)	Rp 2,250,000	Rp 2,250,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 2,250,000	100.00%
	E	Bimbingan Teknis Bidang Keuangan	Rp 85,904,000	Rp 85,904,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 85,904,000	100.00%
	5 2 1 2 1 1	Belanja Bahan											
		- Seminar Kit (35 Org x 1 Keg)	Rp 10,500,000	Rp 10,500,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 10,500,000	100.00%
		- Spanduk	Rp 1,154,000	Rp 1,154,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 1,154,000	100.00%
		- ATK (Sertifikat) Dokumentasi	Rp 1,100,000	Rp 1,100,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 1,100,000	100.00%
	5 2 1 2 4 1	Belanja Barang Non Operasional - Penanganan Pandemi Covid-19											
		- Masker, Handsanitizer, Vitamin Penambah Daya Tahan Tubuh	Rp 2,500,000	Rp 2,500,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 2,500,000	100.00%
	5 2 2 1 5 1	Belanja Jasa Profesi											
		- Uang Narasumber Eksternal (15 JPL x 1 Keg)	Rp 15,000,000	Rp 15,000,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 15,000,000	100.00%
	5 2 4 1 1 4	Belanja Perjalanan Dinas Paket Meeting Dalam Kota											
		- Akomodasi (Fullboard) Peserta (30 Org x 2 Mlm x 1 Keg)	Rp 33,000,000	Rp 33,000,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 33,000,000	100.00%
		- Akomodasi (Fullboard) Panitia (5 Org x 2 Mlm x 1 Keg)	Rp 5,500,000	Rp 5,500,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 5,500,000	100.00%
		- Akomodasi (Fullboard) Narasumber Eksternal (2 Org x 1 Mlm x 1 Keg)	Rp 1,400,000	Rp 1,400,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 1,400,000	100.00%
		- Uang Harian Peserta (30 Org x 3 Hari x 1 Keg)	Rp 13,500,000	Rp 13,500,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 13,500,000	100.00%
		- Uang Harian Panitia (5 Org x 3 Hari x 1 Keg)	Rp 2,250,000	Rp 2,250,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 2,250,000	100.00%
	1066.EBA.994	Layanan Umum	Rp 14,895,697,000	Rp 14,895,697,000	Rp 1,977,956,150	13.28%	Rp 1,092,015,948	7.33%	Rp 3,069,972,098	20.61%	Rp -	Rp 11,825,724,902	79.39%
	001	Gaji dan Tunjangan	Rp 11,586,672,000	Rp 11,586,672,000	Rp 818,238,400	7.06%	Rp 822,396,461	7.10%	Rp 1,640,634,861	14.16%	Rp -	Rp 9,946,037,139	85.84%
	A	Pembayaran Gaji dan Tunjangan	Rp 11,586,672,000	Rp 11,586,672,000	Rp 818,238,400	7.06%	Rp 822,396,461	7.10%	Rp 1,640,634,861	14.16%	Rp -	Rp 9,946,037,139	85.84%
	5 1 1 1 1 1	Belanja Gaji Pokok PNS	Rp 1,880,205,000	Rp 1,880,205,000	Rp 216,912,820	11.54%	Rp 216,912,820	11.54%	Rp 433,825,640	23.07%	Rp -	Rp 1,446,379,360	76.93%
	5 1 1 1 1 9	Belanja Pembulatan Gaji PNS	Rp 41,000	Rp 41,000	Rp 2,477	6.04%	Rp 2,538	6.19%	Rp 5,015	12.23%	Rp -	Rp 35,985	87.77%
	5 1 1 1 2 1	Belanja Tunjangan Suami/Istri PNS	Rp 184,410,000	Rp 184,410,000	Rp 17,036,282	9.24%	Rp 17,036,282	9.24%	Rp 34,072,564	18.48%	Rp -	Rp 150,337,436	81.52%
	5 1 1 1 2 2	Belanja Tunjangan Anak PNS	Rp 40,293,000	Rp 40,293,000	Rp 4,263,976	10.58%	Rp 4,263,976	10.58%	Rp 8,527,952	21.16%	Rp -	Rp 31,765,048	78.84%
	5 1 1 1 2 3	Belanja Tunjangan Struktural PNS	Rp 93,870,000	Rp 93,870,000	Rp 6,705,000	7.14%	Rp 6,705,000	7.14%	Rp 13,410,000	14.29%	Rp -	Rp 80,460,000	85.71%
	5 1 1 1 2 4	Belanja Tunjangan Fungsional PNS	Rp 6,207,200,000	Rp 6,207,200,000	Rp 452,710,000	7.29%	Rp 452,710,000	7.29%	Rp 905,420,000	14.59%	Rp -	Rp 5,301,780,000	85.41%
	5 1 1 1 2 5	Belanja Tunjangan PPh PNS	Rp 2,401,226,000	Rp 2,401,226,000	Rp 78,699,565	3.28%	Rp 78,699,565	3.28%	Rp 157,399,130	6.55%	Rp -	Rp 2,243,826,870	93.45%
	5 1 1 1 2 6	Belanja Tunjangan Beras PNS	Rp 128,374,000	Rp 128,374,000	Rp 9,704,280	7.56%	Rp 9,704,280	7.56%	Rp 19,408,560	15.12%	Rp -	Rp 108,965,440	84.88%
	5 1 1 1 2 9	Belanja Uang Makan PNS	Rp 567,336,000	Rp 567,336,000	Rp 30,729,000	5.42%	Rp 34,887,000	6.15%	Rp 65,616,000	11.57%	Rp -	Rp 501,720,000	88.43%
	5 1 1 1 5 1	Belanja Tunjangan Umum PNS	Rp 83,717,000	Rp 83,717,000	Rp 1,475,000	1.76%	Rp 1,475,000	1.76%	Rp 2,950,000	3.52%	Rp -	Rp 80,767,000	96.48%
	002	Operasional dan Pemeliharaan Kantor	Rp 3,309,025,000	Rp 3,309,025,000	Rp 1,159,717,750	35.05%	Rp 269,619,487	8.15%	Rp 1,429,337,237	43.20%	Rp -	Rp 1,879,687,763	90.49%
	A	Kebutuhan Sehari-hari Perkantoran	Rp 714,106,000	Rp 714,106,000	Rp 3,657,000	0.51%	Rp 64,227,878	8.99%	Rp 67,884,878	9.51%	Rp -	Rp 646,221,122	90.49%
	5 2 1 1 1 1	Belanja Keperluan Perkantoran	Rp 613,439,000	Rp 613,439,000	Rp 330,000	0.54%	Rp 58,734,078	9.57%	Rp 59,064,078	9.63%	Rp -	Rp 554,374,922	90.37%
	5 2 1 1 1 9	Belanja Barang Operasional Lainnya	Rp 28,147,000	Rp 28,147,000	Rp 2,985,000	10.61%	Rp 1,227,800	4.36%	Rp 4,212,800	14.97%	Rp -	Rp 23,934,200	85.03%
	5 2 1 8 1 1	Belanja Barang Persediaan Barang Konsumsi	Rp 72,520,000	Rp 72,520,000	Rp 342,000	0.47%	Rp 4,266,000	5.88%	Rp 4,608,000	6.35%	Rp -	Rp 67,912,000	93.65%

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					TOTAL	%	TOTAL	%	TOTAL	%		TOTAL	%
(1)	(2)	(3)	(4)	(5)	(6)	(7) = (6) / (5)	(8)	(9) = (8) / (5)	(10) = (6) + (8)	(11) = (10) / (5)	(12)	(13) = (5) - (10) - (12)	(14) = (13) / (5)
	B	Langganan Daya dan Jasa	Rp 1,463,800,000	Rp 1,463,800,000	Rp 1,122,566,316	76.69%	Rp 153,238,324	10.47%	Rp 1,275,804,640	87.16%	Rp -	Rp 187,995,360	12.84%
	5 2 1 1 1 1	Belanja Keperluan Perkantoran	Rp 153,000,000	Rp 153,000,000	Rp -	0.00%	Rp 137,500,000	89.87%	Rp 137,500,000	89.87%	Rp -	Rp 15,500,000	10.13%
	5 2 1 1 1 4	Belanja Pengiriman Surat dinas Pos Pusat	Rp 12,000,000	Rp 12,000,000	Rp 60,000	0.50%	Rp 798,000	6.65%	Rp 858,000	7.15%	Rp -	Rp 11,142,000	92.85%
	5 2 2 1 1 1	Belanja Langganan Listrik	Rp 168,000,000	Rp 168,000,000	Rp 13,841,236	8.24%	Rp 13,805,244	8.22%	Rp 27,646,480	16.46%	Rp -	Rp 140,353,520	83.54%
	5 2 2 1 1 2	Belanja Langganan Telepon	Rp 4,800,000	Rp 4,800,000	Rp 115,080	2.40%	Rp 115,080	2.40%	Rp 230,160	4.80%	Rp -	Rp 4,569,840	95.21%
	5 2 2 1 4 1	Belanja Sewa	Rp 1,126,000,000	Rp 1,126,000,000	Rp 1,108,550,000	98.45%	Rp 1,020,000	0.09%	Rp 1,109,570,000	98.54%	Rp -	Rp 16,430,000	1.46%
	C	Pemeliharaan Kantor	Rp 721,259,000	Rp 721,259,000	Rp 6,701,434	0.93%	Rp 14,782,785	2.05%	Rp 21,484,219	2.98%	Rp -	Rp 699,774,781	97.02%
	5 2 3 1 1 1	Belanja Pemeliharaan Gedung dan Bangunan	Rp 302,788,000	Rp 302,788,000	Rp 751,000	0.20%	Rp 500,000	0.17%	Rp 1,251,000	0.41%	Rp -	Rp 301,537,000	99.59%
	5 2 3 1 1 9	Belanja Pemeliharaan Gedung dan Bangunan Lainnya	Rp 50,630,000	Rp 50,630,000	Rp -	0.00%	Rp 200,000	0.40%	Rp 200,000	0.40%	Rp -	Rp 50,430,000	99.60%
	5 2 3 1 2 1	Belanja Pemeliharaan Peralatan dan Mesin	Rp 367,841,000	Rp 367,841,000	Rp 5,950,434	1.29%	Rp 14,082,785	3.83%	Rp 20,033,219	5.45%	Rp -	Rp 347,807,781	94.55%
	D	Pembayaran Terkait Pelaksanaan Operasional Kantor	Rp 96,400,000	Rp 96,400,000	Rp -	0.00%	Rp 5,000,000	5.19%	Rp 5,000,000	5.19%	Rp -	Rp 91,400,000	94.81%
	5 2 1 1 1 1	Belanja Keperluan Perkantoran	Rp 36,400,000	Rp 36,400,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 36,400,000	100.00%
	5 2 1 1 1 5	Belanja Honor Operasional Satuan Kerja	Rp 60,000,000	Rp 60,000,000	Rp -	0.00%	Rp 5,000,000	8.33%	Rp 5,000,000	8.33%	Rp -	Rp 55,000,000	91.67%
	E	Hak Keuangan dan Fasilitas Hakim dan Hakim Adhoc	Rp 48,600,000	Rp 48,600,000	Rp 20,250,000	41.67%	Rp -	0.00%	Rp 20,250,000	41.67%	Rp -	Rp 28,350,000	58.33%
	5 2 1 1 4 1	Belanja Sewa	Rp 48,600,000	Rp 48,600,000	Rp 20,250,000	41.67%	Rp -	0.00%	Rp 20,250,000	41.67%	Rp -	Rp 28,350,000	58.33%
	F	Pelantikan dan Pengambilan Sumpah Jabatan	Rp 12,000,000	Rp 12,000,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 12,000,000	100.00%
	5 2 1 1 1 9	Belanja Barang Operasional Lainnya	Rp 12,000,000	Rp 12,000,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 12,000,000	100.00%
	G	Rapat Koordinasi Internal	Rp 33,600,000	Rp 33,600,000	Rp 1,125,000	3.35%	Rp 9,800,000	29.17%	Rp 10,925,000	32.51%	Rp -	Rp 22,675,000	67.49%
	5 2 1 1 1 9	Belanja Barang Operasional Lainnya	Rp 33,600,000	Rp 33,600,000	Rp 1,125,000	3.35%	Rp 9,800,000	29.17%	Rp 10,925,000	32.51%	Rp -	Rp 22,675,000	67.49%
	H	Koordinasi Ke Pusat/Tingkat Banding/Tingkat Pertama	Rp 199,860,000	Rp 199,860,000	Rp 5,118,000	2.56%	Rp 21,344,000	10.68%	Rp 26,462,000	13.24%	Rp -	Rp 169,998,000	85.06%
	5 2 4 1 1 1	Bel. Perjalanan Dinas Biasa	Rp 196,460,000	Rp 196,460,000	Rp 5,118,000	2.61%	Rp 21,344,000	10.86%	Rp 26,462,000	13.47%	Rp -	Rp 169,998,000	86.53%
	5 2 4 1 1 3	Bel. Perjalanan Dinas Dalam Kota	Rp 3,400,000	Rp 3,400,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 3,400,000	100.00%
	I	Konsultasi Ke KPPN/KANWIL DJPb/KPKNL	Rp 3,600,000	Rp 3,600,000	Rp 300,000	8.33%	Rp 300,000	8.33%	Rp 600,000	16.67%	Rp -	Rp 3,000,000	83.33%
	5 2 4 1 1 3	Bel. Perjalanan Dinas Dalam Kota	Rp 3,600,000	Rp 3,600,000	Rp 300,000	8.33%	Rp 300,000	8.33%	Rp 600,000	16.67%	Rp -	Rp 3,000,000	83.33%
	J	Penanggulangan Covid-19	Rp 15,800,000	Rp 15,800,000	Rp -	0.00%	Rp 926,500	5.86%	Rp 926,500	5.86%	Rp -	Rp 5,000,000	31.65%
	5 2 1 1 3 1	Belanja Barang Operasional - Penanganan Pandemi Covid-19	Rp 10,800,000	Rp 10,800,000	Rp -	0.00%	Rp 926,500	8.58%	Rp 926,500	8.58%	Rp -	Rp 9,873,500	91.42%
	5 2 2 1 9 2	Belanja Jasa - Penanganan Pandemi Covid-19	Rp 5,000,000	Rp 5,000,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 5,000,000	100.00%
	1071	Pengadaan Sarana dan Prasarana di Lingkungan MA											
	1071.EBB	Layanan Sarana dan Prasarana Internal (Base Line)											
	1071.EBB.951	Layanan Sarana Internal	Rp 118,000,000	Rp 118,000,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 118,000,000	100.00%
	052	Pengadaan Perangkat Pengolah Data dan Komunikasi	Rp 118,000,000	Rp 118,000,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 118,000,000	100.00%
	A	Pengadaan Alat Pengelolah Data	Rp 118,000,000	Rp 118,000,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 118,000,000	100.00%
	5 3 2 1 1 1	Belanja Modal Peralatan dan Mesin	Rp 118,000,000	Rp 118,000,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp -	Rp 118,000,000	100.00%
JUMLAH			Rp 15,362,301,000	Rp 15,362,301,000	Rp 1,977,956,150	12.88%	Rp 1,092,015,948	7.11%	Rp 3,069,972,098	19.98%	Rp -	Rp 12,292,328,902	80.02%



Bandarlampung, 01 Maret 2022
Kuasa Pengguna Anggaran,

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