

**LAPORAN REALISASI ANGGARAN TAHUN 2020**  
**BULAN JANUARI 2021**

SATKER/KODE SATKER : PENGADILAN TINGGI AGAMA BANDAR LAMPUNG (547678)  
 PROPINSI : LAMPUNG (1200)  
 BAGIAN ANGGARAN : MAHKAMAH AGUNG (005), BADAN URUSAN ADMINISTRASI (01)  
 NO. DIPA / TGL DIPA : SP DIPA-005.01.2.547678/2021 Tanggal 23-11-2020

| No. | KODE         | JENIS BELANJA / MAK *)                                                    | PAGU DIPA         | PAGU SETELAH REVISI | REALISASI S/D BULAN LALU |                 | REALISASI BULAN INI |                 | REALISASI S/D BULAN INI |                   | PENGEMBALIAN<br>S/D BULAN INI | SISA DANA S/D BULAN INI  |                   |
|-----|--------------|---------------------------------------------------------------------------|-------------------|---------------------|--------------------------|-----------------|---------------------|-----------------|-------------------------|-------------------|-------------------------------|--------------------------|-------------------|
|     |              |                                                                           |                   |                     | TOTAL                    | %               | TOTAL               | %               | TOTAL                   | %                 |                               | TOTAL                    | %                 |
| (1) | (2)          | (3)                                                                       | (4)               | (5)                 | (6)                      | (7) = (6) / (5) | (8)                 | (9) = (8) / (5) | (10) = (6) + (8)        | (11) = (10) / (5) | (12)                          | (13) = (5) - (10) - (12) | (14) = (13) / (5) |
| I   | 005.01.WA    | Program Dukungan Manajemen                                                | Rp 14.925.794.000 | Rp 14.925.794.000   | Rp -                     | 0,00%           | Rp 1.312.817.697    | 8,80%           | Rp 1.312.817.697        | 8,80%             | Rp -                          | Rp 13.612.976.303        | 91,20%            |
|     | 1086         | Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi |                   |                     |                          |                 |                     |                 |                         |                   |                               |                          |                   |
|     | 1066.EAA     | Layanan Perkantoran                                                       |                   |                     |                          |                 |                     |                 |                         |                   |                               |                          |                   |
|     | 1066.EAA.001 | Layanan Perkantoran                                                       | Rp 14.539.690.000 | Rp 14.539.690.000   | Rp -                     | 0,00%           | Rp 1.312.817.697    | 9,03%           | Rp 1.312.817.697        | 9,03%             | Rp -                          | Rp 13.226.872.303        | 90,97%            |
|     | 001          | Gaji dan Tunjangan                                                        | Rp 11.586.672.000 | Rp 11.586.672.000   | Rp -                     | 0,00%           | Rp 1.212.387.359    | 10,46%          | Rp 1.212.387.359        | 10,46%            | Rp -                          | Rp 10.374.284.641        | 89,54%            |
|     | A            | Pembayaran Gaji dan Tunjangan                                             | Rp 11.586.672.000 | Rp 11.586.672.000   | Rp -                     | 0,00%           | Rp 1.212.387.359    | 0,00%           | Rp 1.212.387.359        | 10,46%            | Rp -                          | Rp 10.374.284.641        | 89,54%            |
|     | 5 1 1 1 1 1  | Bel. Gaji Pokok PNS                                                       | Rp 1.880.205.000  | Rp 1.880.205.000    | Rp -                     | 0,00%           | Rp 374.927.500      | 0,00%           | Rp 374.927.500          | 19,94%            | Rp -                          | Rp 1.505.277.500         | 80,06%            |
|     | 5 1 1 1 1 9  | Bel. Pembulatan Gaji PNS                                                  | Rp 41.000         | Rp 41.000           | Rp -                     | 0,00%           | Rp 4.581            | 0,00%           | Rp 4.581                | 11,17%            | Rp -                          | Rp 36.419                | 88,83%            |
|     | 5 1 1 1 2 1  | Bel. Tunjangan Suami/Istri PNS                                            | Rp 184.410.000    | Rp 184.410.000      | Rp -                     | 0,00%           | Rp 28.843.150       | 0,00%           | Rp 28.843.150           | 15,64%            | Rp -                          | Rp 155.566.850           | 84,36%            |
|     | 5 1 1 1 2 2  | Bel. Tunjangan Anak PNS                                                   | Rp 40.293.000     | Rp 40.293.000       | Rp -                     | 0,00%           | Rp 7.141.592        | 0,00%           | Rp 7.141.592            | 17,72%            | Rp -                          | Rp 33.151.408            | 82,28%            |
|     | 5 1 1 1 2 3  | Bel. Tunjangan Struktural PNS                                             | Rp 93.870.000     | Rp 93.870.000       | Rp -                     | 0,00%           | Rp 13.410.000       | 0,00%           | Rp 13.410.000           | 14,29%            | Rp -                          | Rp 80.460.000            | 85,71%            |
|     | 5 1 1 1 2 4  | Bel. Tunjangan Fungsional PNS                                             | Rp 6.207.200.000  | Rp 6.207.200.000    | Rp -                     | 0,00%           | Rp 641.480.000      | 0,00%           | Rp 641.480.000          | 10,33%            | Rp -                          | Rp 5.565.720.000         | 89,67%            |
|     | 5 1 1 1 2 5  | Bel. Tunjangan PPh PNS                                                    | Rp 2.401.226.000  | Rp 2.401.226.000    | Rp -                     | 0,00%           | Rp 111.379.836      | 0,00%           | Rp 111.379.836          | 4,64%             | Rp -                          | Rp 2.289.846.164         | 95,36%            |
|     | 5 1 1 1 2 6  | Bel. Tunjangan Beras PNS                                                  | Rp 128.374.000    | Rp 128.374.000      | Rp -                     | 0,00%           | Rp 17.018.700       | 0,00%           | Rp 17.018.700           | 13,26%            | Rp -                          | Rp 111.355.300           | 86,74%            |
|     | 5 1 1 1 2 9  | Bel. Uang Makan PNS                                                       | Rp 567.336.000    | Rp 567.336.000      | Rp -                     | 0,00%           | Rp 13.762.000       | 0,00%           | Rp 13.762.000           | 2,43%             | Rp -                          | Rp 553.574.000           | 97,57%            |
|     | 5 1 1 1 5 1  | Bel. Tunjangan Umum PNS                                                   | Rp 83.717.000     | Rp 83.717.000       | Rp -                     | 0,00%           | Rp 4.420.000        | 0,00%           | Rp 4.420.000            | 5,28%             | Rp -                          | Rp 79.297.000            | 94,72%            |
|     | 002          | Operasional dan Pemeliharaan Kantor                                       | Rp 2.953.018.000  | Rp 2.953.018.000    | Rp -                     | 0,00%           | Rp 100.430.338      | 3,40%           | Rp 100.430.338          | 3,40%             | Rp -                          | Rp 2.852.587.662         | 96,60%            |
|     | A            | Kebutuhan Sehari-hari Perkantoran                                         | Rp 526.579.000    | Rp 526.579.000      | Rp -                     | 0,00%           | Rp 36.899.600       | 7,01%           | Rp 36.899.600           | 7,01%             | Rp -                          | Rp 489.679.400           | 92,99%            |
|     | 5 2 1 1 1 1  | Be. Keperluan Perkantoran                                                 | Rp 432.830.000    | Rp 432.830.000      | Rp -                     | 0,00%           | Rp 31.790.000       | 7,34%           | Rp 31.790.000           | 7,34%             | Rp -                          | Rp 401.040.000           | 92,66%            |
|     | 5 2 1 1 1 9  | Bel. Barang Operasional Lainnya                                           | Rp 21.229.000     | Rp 21.229.000       | Rp -                     | 0,00%           | Rp 340.000          | 1,60%           | Rp 340.000              | 1,60%             | Rp -                          | Rp 20.889.000            | 98,40%            |
|     | 5 2 1 8 1 1  | Bel. Barang Persediaan Barang Konsumsi                                    | Rp 72.520.000     | Rp 72.520.000       | Rp -                     | 0,00%           | Rp 4.769.600        | 6,58%           | Rp 4.769.600            | 6,58%             | Rp -                          | Rp 67.750.400            | 93,42%            |
|     | B            | Langganan Daya dan Jasa                                                   | Rp 1.514.800.000  | Rp 1.514.800.000    | Rp -                     | 0,00%           | Rp 34.658.971       | 2,29%           | Rp 34.658.971           | 2,29%             | Rp -                          | Rp 1.480.141.029         | 97,71%            |
|     | 5 2 1 1 1 1  | Be. Keperluan Perkantoran                                                 | Rp 157.000.000    | Rp 157.000.000      | Rp -                     | 0,00%           | Rp 4.348.860        | 2,77%           | Rp 4.348.860            | 2,77%             | Rp -                          | Rp 152.651.140           | 97,23%            |
|     | 5 2 1 1 1 4  | Bel. Pengiriman Surat dinas Pos Pusat                                     | Rp 12.000.000     | Rp 12.000.000       | Rp -                     | 0,00%           | Rp 317.000          | 2,64%           | Rp 317.000              | 2,64%             | Rp -                          | Rp 11.683.000            | 97,36%            |
|     | 5 2 2 1 1 1  | Bel. Langganan Listrik                                                    | Rp 168.000.000    | Rp 168.000.000      | Rp -                     | 0,00%           | Rp 10.958.813       | 6,52%           | Rp 10.958.813           | 6,52%             | Rp -                          | Rp 157.041.187           | 93,48%            |
|     | 5 2 2 1 1 2  | Bel. Langganan Telepon                                                    | Rp 7.200.000      | Rp 7.200.000        | Rp -                     | 0,00%           | Rp 134.298          | 1,87%           | Rp 134.298              | 1,87%             | Rp -                          | Rp 7.065.702             | 98,13%            |
|     | 5 2 2 1 4 1  | Bel. Sewa                                                                 | Rp 1.170.600.000  | Rp 1.170.600.000    | Rp -                     | 0,00%           | Rp 18.900.000       | 1,61%           | Rp 18.900.000           | 1,61%             | Rp -                          | Rp 1.151.700.000         | 98,39%            |
|     | C            | Pemeliharaan Kantor                                                       | Rp 561.662.000    | Rp 561.662.000      | Rp -                     | 0,00%           | Rp 28.102.767       | 5,00%           | Rp 28.102.767           | 5,00%             | Rp -                          | Rp 533.559.233           | 95,00%            |
|     | 5 2 3 1 1 1  | Bel. Pemeliharaan Gedung dan Bangunan                                     | Rp 181.880.000    | Rp 181.880.000      | Rp -                     | 0,00%           | Rp 11.019.256       | 6,06%           | Rp 11.019.256           | 6,06%             | Rp -                          | Rp 170.860.744           | 93,94%            |
|     | 5 2 3 1 1 9  | Bel. Pemeliharaan Gedung dan Bangunan Lainnya                             | Rp 50.630.000     | Rp 50.630.000       | Rp -                     | 0,00%           | Rp -                | 0,00%           | Rp -                    | 0,00%             | Rp -                          | Rp 50.630.000            | 100,00%           |
|     | 5 2 3 1 2 1  | Bel. Pemeliharaan Peralatan dan Mesin                                     | Rp 329.152.000    | Rp 329.152.000      | Rp -                     | 0,00%           | Rp 17.083.511       | 5,19%           | Rp 17.083.511           | 5,19%             | Rp -                          | Rp 312.068.489           | 94,81%            |
|     | D            | Pembayaran Tertakl Pelaksanaan Operasional Kantor                         | Rp 92.800.000     | Rp 92.800.000       | Rp -                     | 0,00%           | Rp -                | 0,00%           | Rp -                    | 0,00%             | Rp -                          | Rp 92.800.000            | 100,00%           |
|     | 5 2 1 1 1 5  | Bel. Honor Operasional Satuan Kerja                                       | Rp 58.800.000     | Rp 58.800.000       | Rp -                     | 0,00%           | Rp -                | 0,00%           | Rp -                    | 0,00%             | Rp -                          | Rp 58.800.000            | 100,00%           |
|     | 5 2 1 1 1 9  | Bel. Barang Operasional Lainnya (Pakaian Dinas)                           | Rp 34.000.000     | Rp 34.000.000       | Rp -                     | 0,00%           | Rp -                | 0,00%           | Rp -                    | 0,00%             | Rp -                          | Rp 34.000.000            | 100,00%           |
|     | E            | Pelantikan dan Pengambilan Sumpah Jabatan                                 | Rp 16.800.000     | Rp 16.800.000       | Rp -                     | 0,00%           | Rp -                | 0,00%           | Rp -                    | 0,00%             | Rp -                          | Rp 16.800.000            | 100,00%           |
|     | 5 2 1 1 1 9  | Bel. Barang Operasional Lainnya                                           | Rp 16.800.000     | Rp 16.800.000       | Rp -                     | 0,00%           | Rp -                | 0,00%           | Rp -                    | 0,00%             | Rp -                          | Rp 16.800.000            | 100,00%           |

| No. | KODE                | JENIS BELANJA / MAK *)                                         | PAGU DIPAA            | PAGU SETELAH REVISI   | REALISASI S/D BULAN LALU |                 | REALISASI BULAN INI |                 | REALISASI S/D BULAN INI |                   | PENGEMBALIAN<br>S/D BULAN INI | SISA DANA S/D BULAN INI  |                   |
|-----|---------------------|----------------------------------------------------------------|-----------------------|-----------------------|--------------------------|-----------------|---------------------|-----------------|-------------------------|-------------------|-------------------------------|--------------------------|-------------------|
|     |                     |                                                                |                       |                       | TOTAL                    | %               | TOTAL               | %               | TOTAL                   | %                 |                               | TOTAL                    | %                 |
| (1) | (2)                 | (3)                                                            | (4)                   | (5)                   | (6)                      | (7) = (6) / (5) | (8)                 | (9) = (8) / (5) | (10) = (6) + (8)        | (11) = (10) / (5) | (12)                          | (13) = (5) - (10) - (12) | (14) = (13) / (5) |
|     | <b>F</b>            | <b>Rapat Koordinasi Internal</b>                               | <b>Rp 36.960.000</b>  | <b>Rp 36.960.000</b>  | <b>Rp -</b>              | <b>0,00%</b>    | <b>Rp -</b>         | <b>0,00%</b>    | <b>Rp -</b>             | <b>0,00%</b>      | <b>Rp -</b>                   | <b>Rp 36.960.000</b>     | <b>100,00%</b>    |
|     | 521119              | Bel. Barang Operasional Lainnya                                | Rp 36.960.000         | Rp 36.960.000         | Rp -                     | 0,00%           | Rp -                | 0,00%           | Rp -                    | 0,00%             | Rp -                          | Rp 36.960.000            | 100,00%           |
|     | <b>G</b>            | <b>Konsultasi Ke Pusat</b>                                     | <b>Rp 124.950.000</b> | <b>Rp 123.750.000</b> | <b>Rp -</b>              | <b>0,00%</b>    | <b>Rp -</b>         | <b>0,00%</b>    | <b>Rp -</b>             | <b>0,00%</b>      | <b>Rp -</b>                   | <b>Rp 123.750.000</b>    | <b>100,00%</b>    |
|     | 524111              | Bel. Perjalanan Dinas Biasa                                    | Rp 124.950.000        | Rp 123.750.000        | Rp -                     | 0,00%           | Rp -                | 0,00%           | Rp -                    | 0,00%             | Rp -                          | Rp 123.750.000           | 100,00%           |
|     | <b>I</b>            | <b>Konsultasi Ke KPPN/KANWIL DJPb/KPKNL</b>                    | <b>Rp 2.400.000</b>   | <b>Rp 3.600.000</b>   | <b>Rp -</b>              | <b>0,00%</b>    | <b>Rp -</b>         | <b>0,00%</b>    | <b>Rp -</b>             | <b>0,00%</b>      | <b>Rp -</b>                   | <b>Rp 3.600.000</b>      | <b>100,00%</b>    |
|     | 524113              | Bel. Perjalanan Dinas Dalam Kota                               | Rp 2.400.000          | Rp 3.600.000          | Rp -                     | 0,00%           | Rp -                | 0,00%           | Rp -                    | 0,00%             | Rp -                          | Rp 3.600.000             | 100,00%           |
|     | <b>J</b>            | <b>Pembinaan dan Pengawasan</b>                                | <b>Rp 65.052.000</b>  | <b>Rp 64.100.000</b>  | <b>Rp -</b>              | <b>0,00%</b>    | <b>Rp 769.000</b>   | <b>1,20%</b>    | <b>Rp 769.000</b>       | <b>1,20%</b>      | <b>Rp -</b>                   | <b>Rp 63.331.000</b>     | <b>98,80%</b>     |
|     | 524111              | Bel. Perjalanan Dinas Biasa                                    | Rp 65.052.000         | Rp 64.100.000         | Rp -                     | 0,00%           | Rp 769.000          | 1,20%           | Rp 769.000              | 1,20%             | Rp -                          | Rp 63.331.000            | 98,80%            |
|     | <b>K</b>            | <b>Penanggulangan Covid-19</b>                                 | <b>Rp 11.015.000</b>  | <b>Rp 11.967.000</b>  | <b>Rp -</b>              | <b>0,00%</b>    | <b>Rp -</b>         | <b>0,00%</b>    | <b>Rp -</b>             | <b>0,00%</b>      | <b>Rp -</b>                   | <b>Rp 11.967.000</b>     | <b>100,00%</b>    |
|     | 521131              | Bel. Barang Operasional - Penanganan Pandemi Covid-19          | Rp 11.015.000         | Rp 11.967.000         | Rp -                     | 0,00%           | Rp -                | 0,00%           | Rp -                    | 0,00%             | Rp -                          | Rp 11.967.000            | 100,00%           |
|     | <b>1066.EAA</b>     | <b>Layanan Umum</b>                                            |                       |                       |                          |                 |                     |                 |                         |                   |                               |                          |                   |
|     | <b>1066.EAC.003</b> | <b>Layanan Dukungan Manajemen Pengadilan</b>                   | <b>Rp 348.604.000</b> | <b>Rp 348.604.000</b> | <b>Rp -</b>              | <b>0,00%</b>    | <b>Rp -</b>         | <b>0,00%</b>    | <b>Rp -</b>             | <b>0,00%</b>      | <b>Rp -</b>                   | <b>Rp 348.604.000</b>    | <b>100,00%</b>    |
|     | <b>052</b>          | <b>Non Operasional Setkter Daerah</b>                          | <b>Rp 348.604.000</b> | <b>Rp 348.604.000</b> | <b>Rp -</b>              | <b>0,00%</b>    | <b>Rp -</b>         | <b>0,00%</b>    | <b>Rp -</b>             | <b>0,00%</b>      | <b>Rp -</b>                   | <b>Rp 348.604.000</b>    | <b>100,00%</b>    |
|     | <b>A</b>            | <b>Bimbingan Teknis Bidang Keuangan</b>                        | <b>Rp 85.904.000</b>  | <b>Rp 85.904.000</b>  | <b>Rp -</b>              | <b>0,00%</b>    | <b>Rp -</b>         | <b>0,00%</b>    | <b>Rp -</b>             | <b>0,00%</b>      | <b>Rp -</b>                   | <b>Rp 85.904.000</b>     | <b>100,00%</b>    |
|     | 521131              | Bel. Barang Operasional - Penanganan Pandemi Covid-19          | Rp 1.150.000          | Rp 1.150.000          | Rp -                     | 0,00%           | Rp -                | 0,00%           | Rp -                    | 0,00%             | Rp -                          | Rp 1.150.000             | 100,00%           |
|     | 521211              | Bel. Bahan (Seminar Kit, Spanduk, ATK (Sertifikat) Dokumentasi | Rp 27.354.000         | Rp 27.354.000         | Rp -                     | 0,00%           | Rp -                | 0,00%           | Rp -                    | 0,00%             | Rp -                          | Rp 27.354.000            | 100,00%           |
|     | 522151              | Bel. Jasa Profesi                                              | Rp 13.000.000         | Rp 13.000.000         | Rp -                     | 0,00%           | Rp -                | 0,00%           | Rp -                    | 0,00%             | Rp -                          | Rp 13.000.000            | 100,00%           |
|     | 524114              | Bel. Perjalanan Dinas Paket Meeting Dalam Kota                 | Rp 44.400.000         | Rp 44.400.000         | Rp -                     | 0,00%           | Rp -                | 0,00%           | Rp -                    | 0,00%             | Rp -                          | Rp 44.400.000            | 100,00%           |
|     | <b>B</b>            | <b>Bimbingan Teknis Bidang Kepegawaian</b>                     | <b>Rp 85.900.000</b>  | <b>Rp 85.900.000</b>  | <b>Rp -</b>              | <b>0,00%</b>    | <b>Rp -</b>         | <b>0,00%</b>    | <b>Rp -</b>             | <b>0,00%</b>      | <b>Rp -</b>                   | <b>Rp 85.900.000</b>     | <b>100,00%</b>    |
|     | 521131              | Bel. Barang Operasional - Penanganan Pandemi Covid-19          | Rp 1.150.000          | Rp 1.150.000          | Rp -                     | 0,00%           | Rp -                | 0,00%           | Rp -                    | 0,00%             | Rp -                          | Rp 1.150.000             | 100,00%           |
|     | 521211              | Bel. Bahan (Seminar Kit, Spanduk, ATK (Sertifikat) Dokumentasi | Rp 27.350.000         | Rp 27.350.000         | Rp -                     | 0,00%           | Rp -                | 0,00%           | Rp -                    | 0,00%             | Rp -                          | Rp 27.350.000            | 100,00%           |
|     | 522151              | Bel. Jasa Profesi                                              | Rp 13.000.000         | Rp 13.000.000         | Rp -                     | 0,00%           | Rp -                | 0,00%           | Rp -                    | 0,00%             | Rp -                          | Rp 13.000.000            | 100,00%           |
|     | 524114              | Bel. Perjalanan Dinas Paket Meeting Dalam Kota                 | Rp 44.400.000         | Rp 44.400.000         | Rp -                     | 0,00%           | Rp -                | 0,00%           | Rp -                    | 0,00%             | Rp -                          | Rp 44.400.000            | 100,00%           |
|     | <b>C</b>            | <b>Bimbingan Teknis Bidang Umum</b>                            | <b>Rp 85.900.000</b>  | <b>Rp 85.900.000</b>  | <b>Rp -</b>              | <b>0,00%</b>    | <b>Rp -</b>         | <b>0,00%</b>    | <b>Rp -</b>             | <b>0,00%</b>      | <b>Rp -</b>                   | <b>Rp 85.900.000</b>     | <b>100,00%</b>    |
|     | 521131              | Bel. Barang Operasional - Penanganan Pandemi Covid-19          | Rp 1.150.000          | Rp 1.150.000          | Rp -                     | 0,00%           | Rp -                | 0,00%           | Rp -                    | 0,00%             | Rp -                          | Rp 1.150.000             | 100,00%           |
|     | 521211              | Bel. Bahan (Seminar Kit, Spanduk, ATK (Sertifikat) Dokumentasi | Rp 27.350.000         | Rp 27.350.000         | Rp -                     | 0,00%           | Rp -                | 0,00%           | Rp -                    | 0,00%             | Rp -                          | Rp 27.350.000            | 100,00%           |
|     | 522151              | Bel. Jasa Profesi                                              | Rp 13.000.000         | Rp 13.000.000         | Rp -                     | 0,00%           | Rp -                | 0,00%           | Rp -                    | 0,00%             | Rp -                          | Rp 13.000.000            | 100,00%           |
|     | 524114              | Bel. Perjalanan Dinas Paket Meeting Dalam Kota                 | Rp 44.400.000         | Rp 44.400.000         | Rp -                     | 0,00%           | Rp -                | 0,00%           | Rp -                    | 0,00%             | Rp -                          | Rp 44.400.000            | 100,00%           |
|     | <b>D</b>            | <b>Bimbingan Teknis Bidang Rencana Program dan Anggaran</b>    | <b>Rp 85.900.000</b>  | <b>Rp 85.900.000</b>  | <b>Rp -</b>              | <b>0,00%</b>    | <b>Rp -</b>         | <b>0,00%</b>    | <b>Rp -</b>             | <b>0,00%</b>      | <b>Rp -</b>                   | <b>Rp 85.900.000</b>     | <b>100,00%</b>    |
|     | 521131              | Bel. Barang Operasional - Penanganan Pandemi Covid-19          | Rp 1.150.000          | Rp 1.150.000          | Rp -                     | 0,00%           | Rp -                | 0,00%           | Rp -                    | 0,00%             | Rp -                          | Rp 1.150.000             | 100,00%           |
|     | 521211              | Bel. Bahan (Seminar Kit, Spanduk, ATK (Sertifikat) Dokumentasi | Rp 27.350.000         | Rp 27.350.000         | Rp -                     | 0,00%           | Rp -                | 0,00%           | Rp -                    | 0,00%             | Rp -                          | Rp 27.350.000            | 100,00%           |
|     | 522151              | Bel. Jasa Profesi                                              | Rp 13.000.000         | Rp 13.000.000         | Rp -                     | 0,00%           | Rp -                | 0,00%           | Rp -                    | 0,00%             | Rp -                          | Rp 13.000.000            | 100,00%           |
|     | 524114              | Bel. Perjalanan Dinas Paket Meeting Dalam Kota                 | Rp 44.400.000         | Rp 44.400.000         | Rp -                     | 0,00%           | Rp -                | 0,00%           | Rp -                    | 0,00%             | Rp -                          | Rp 44.400.000            | 100,00%           |
|     | <b>F</b>            | <b>Penanganan Covid-19 Non PNS</b>                             | <b>Rp 5.000.000</b>   | <b>Rp 5.000.000</b>   | <b>Rp -</b>              | <b>0,00%</b>    | <b>Rp -</b>         | <b>0,00%</b>    | <b>Rp -</b>             | <b>0,00%</b>      | <b>Rp -</b>                   | <b>Rp 5.000.000</b>      | <b>100,00%</b>    |
|     | 521241              | Bel. Barang Non Operasional - Penanganan Pandemi Covid-19      | Rp 5.000.000          | Rp 5.000.000          | Rp -                     | 0,00%           | Rp -                | 0,00%           | Rp -                    | 0,00%             | Rp -                          | Rp 5.000.000             | 100,00%           |

| No. | KODE         | JENIS BELANJA / MAK *)                           | PAGU DIPAA        | PAGU SETELAH REVISI | REALISASI S/D BULAN LALU |                 | REALISASI BULAN INI |                 | REALISASI S/D BULAN INI |                   | PENGEMBALIAN<br>S/D BULAN INI | SISA DANA S/D BULAN INI  |                   |
|-----|--------------|--------------------------------------------------|-------------------|---------------------|--------------------------|-----------------|---------------------|-----------------|-------------------------|-------------------|-------------------------------|--------------------------|-------------------|
|     |              |                                                  |                   |                     | TOTAL                    | %               | TOTAL               | %               | TOTAL                   | %                 |                               | TOTAL                    | %                 |
| (1) | (2)          | (3)                                              | (4)               | (5)                 | (6)                      | (7) = (6) / (5) | (8)                 | (9) = (8) / (5) | (10) = (6) + (8)        | (11) = (10) / (5) | (12)                          | (13) = (5) - (10) - (12) | (14) = (13) / (5) |
|     | 1071         | Pengadaan Sarana dan Prasarana di Lingkungan MA  |                   |                     |                          |                 |                     |                 |                         |                   |                               |                          |                   |
|     | 1071.EAD     | Layanan Sarana Internal                          |                   |                     |                          |                 |                     |                 |                         |                   |                               |                          |                   |
|     | 1071.EAD.001 | Layanan Sarana Internal                          | Rp 37.500.000     | Rp 37.500.000       | Rp -                     | 0,00%           | Rp -                | 0,00%           | Rp -                    | 0,00%             | Rp -                          | Rp 37.500.000            | 100,00%           |
|     | 052          | Pengadaan Perangkat Pengolah Data dan Komunikasi | Rp 37.500.000     | Rp 37.500.000       | Rp -                     | 0,00%           | Rp -                | 0,00%           | Rp -                    | 0,00%             | Rp -                          | Rp 37.500.000            | 100,00%           |
|     | A            | PC Kepaniteraan                                  | Rp 37.500.000     | Rp 37.500.000       | Rp -                     | 0,00%           | Rp -                | 0,00%           | Rp -                    | 0,00%             | Rp -                          | Rp 37.500.000            | 100,00%           |
|     | 5 3 2 1 1 1  | Belanja Modal Peralatan dan Mesin                | Rp 37.500.000     | Rp 37.500.000       | Rp -                     | 0,00%           | Rp -                | 0,00%           | Rp -                    | 0,00%             | Rp -                          | Rp 37.500.000            | 100,00%           |
|     | JUMLAH       |                                                  | Rp 14.925.794.000 | Rp 14.925.794.000   | Rp -                     | 0,00%           | Rp 1.312.817.697    | 8,80%           | Rp 1.312.817.697        | 8,80%             | Rp -                          | Rp 13.612.976.303        | 91,20%            |



Bandarlampung, 01 Pebruari 2021  
Sekretaris

Hendriansyah, S.H., MH.  
NIP. 19710731 199703 1001